OSTIP

<u>ID</u>	<u>PIN #</u>	Length in Miles	Lead Agency
23-2014-078	120004.01	6.30	City of Knoxville
<u>County:</u>			
Knox			
<u>Route</u>		Total Project Cost	
SR-71		\$3,179,000.00	
SR-71 <u>Project Name:</u>		\$3,179,000.00	

<u>Termini</u>

Chapman Highway(SR-71) from Blount Avenue to Mountain Grove Drive

Project Description

PODI: Purchase of signal controllers, signal monitors, closed loop equipment and software. This Phase will include the expansion of the City's ATMS along Chapman Highway (SR-71/US-441).

Long Ran	ige Plan <u>#</u>	Conformity Status				
13-1003		Exemp				
FY	Phase	Fund Code	Total Funds	Federal Funds	State Funds	Local Funds
2024	CONST	CMAQ	\$2,814,000	\$2,814,000	\$0	\$0
		- Total	\$2,814,000	\$2,814,000	\$0	\$0

Comments:

\$365,000 federal CMAQ previously obligated



STIP

Length in Miles Lead Agency ID <u>PIN #</u> 23-2014-078 120004.01 6.30 City of Knoxville

County:

Knox

<u>Route</u>

SR-71

\$3,293,675.00

Project Name:

Chapman Highway ATMS: Knoxville ATMS - Phase 2

<u>Termini</u>

Chapman Highway(SR-71) from Blount Avenue to Mountain Grove Drive

Project Description

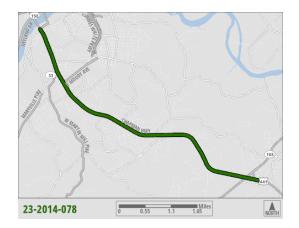
PODI: Purchase of signal controllers, signal monitors, closed loop equipment and software. This Phase will include the expansion of the City's ATMS along Chapman Highway (SR-71/US-441).

Long Range Plan # Conformity Status						
13-1003		Exemp	ot			
FY	Phase	Fund Code	Total Funds	Federal Funds	State Funds	Local Funds
2025	PE-N	CMAQ	\$ <mark>7,800</mark>	\$ <mark>7,800</mark>	\$0	\$0
2025	PE-D	CMAQ	\$ <mark>106,875</mark>	<mark>\$106,875</mark>	\$0	\$O
		- Total	\$ <mark>114,675</mark>	\$ <mark>114,675</mark>	\$0	\$0

Comments:

\$365,000 federal CMAQ previously obligated

Modification #572: Modify project to increase PE-N and PE-D costs, update the schedule to remove the construction phase and increase the project's total cost. The additional CMAQ funding for the design phases is new CMAQ in addition to the original CMAQ award balance (\$2,814,000). This modification removes \$2,699,325 CMAQ (\$2,699,325 federal) from this project and the TIP. The total project cost is increased to \$3,293,675.



Total Project Cost



eSTIP Fiscal Constraints Report for STIP Period 2023 Knoxville MPO

Fund Code	Fiscal Year	Budget Total	Programmed Funds	Federal Funding	State Funding	Local Funding	Federal Carryover	Remaining Balance
CMAQ	2023	\$9,400,000	\$9,400,000	\$7,520,000	\$0	\$1,880,000	\$0	\$0
CMAQ	2024	\$ <mark>12,701,510</mark>	\$ <mark>12,701,510</mark>	\$ <mark>10,749,457</mark>	\$0	\$1,952,053	\$0	\$0
CMAQ	2025	\$ <mark>8,459,684</mark>	\$ <mark>8,459,684</mark>	\$ <mark>8,447,344</mark>	\$0	\$12,340	\$0	\$0
CMAQ	2026	\$4,760,271	\$4,760,271	\$4,760,271	\$0	\$0	\$0	\$0

Note: Fiscal constraint report update 6/23/25 and reflects: FY 2024 CMAQ: -\$2,814,000 (Federal: -\$2,814,000) FY 2025 CMAQ: +\$114,675 (Federal: +\$114,675)